

**OFFICE OF THE
ACCOUNTANT GENERAL
(ACCOUNTS & ENTITLEMENTS) – I
UTTAR PRADESH, ALLAHABAD**

BUDGET DETAIL

Sl.No.	Sub-Heads	Expenditure incurred during the year 2016-17 (in lacs)	
		Budget	Expenditure
1	Pay & Allowances	6092.59	6092.59
2	M.T.Charges	125.06	125.06
3	Domestic Travel Expenses	46.78	46.78
4	Office Expense	327.13	327.13
5	Wages	0	0
6	RRT	0.42	0.41
7	Publication	18.59	18.59
8	Minor Work	29.92	29.92
9	Professional Servives	49.42	49.42
10	Grants-in-Aid	12	12
11	Information Technology	104.32	104.32
12	House Building Advance	0	0
13	Motor Conveyance Advance/Other Advance	1.92	1.92
14	Computer Advance	1.5	1.5
15	Overtime Allowance	0	0
16	Departmental Canteen	28.47	28.47
	Total	6838.12	6838.11

Wf 21/5/17
Accounts Officer/Admn

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A & E) - II,
UTTER PRADESH, ALLAHABAD

SL. No.	Name of Heads	Expenditure incurred during the year 2015-16 (in Lakhs)		Expenditure incurred during the year 2016-17 (in Lakhs)	
1	Pay and Allowances (Including MT & DTE)	3853.00	3852.00	4540.13	4540.13
2	Office Expenses including wages, OOE, RRT, OC & LT	97.47	97.46	124.28	124.28
3	O.T.A.	0.00	0.00	0.00	0.00
4	Dep. Canteen	0.00	0.00	0.00	0.00
5	House Building Advance	22.76	22.76	1.73	1.73
6	Coumputer Advance	1.50	1.50	1.50	1.50
7	M.C.A.	1.20	1.20	1.14	1.14
TOTAL		3975.93	3974.92	4668.78	4668.78


 Sr. Accounts Officer/PC